



ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE
An ISO 9001:2015 Certified Institute
CRIDA Campus, Santoshnagar, Hyderabad



F.No.ICAR-ATARI/4-2(3)/2020-21

Date: 30.12.2025

SANCTION ORDER

Approval and Sanction of the Director is hereby conveyed for a sum of **Rs.13,61,39,496/- (Rupees Thirteen crores sixty one lakh thirty nine thousand four hundred and ninety six only)** towards release of funds to the following KVKs under Pay & Allowances for the month of Dec, 2025 and Oct-Nov, 2025(TNAU KVKs) for the financial year 2025-26. The funds is being released through PFMS portal to the Bank account numbers Registered by the concern Universities/ICAR-KVK/NGO-KVK in the PFMS Portal.

Sl. No	Name of KVK	Status of KVK	Amount proposed for release	In favour of	Account No.	Bank and Branch
1	2	3	4	5	6	7
	ANDHRA PRADESH					
1	Anantapuram - 1 (Reddipalli)	ANGRAU	1181198	COMPTROLLER ANGRAU KVK MAIN ACC	069612010001043	Union Bank of India, Gorantla Branch, Guntur Dist., A.P. Guntur IFSC Code: UBIN0806960
2	Anantapuram - 2 (Kalyandurg)	ANGRAU	1132266			
3	Chittoor (Kalikiri)	ANGRAU	912944			
4	Kadapa - 1 (Utukur)	ANGRAU	1333090			
5	Krishna (Garikapadu)	ANGRAU	443195			
6	Krishna (Ghantasala)	ANGRAU	0			
7	Kurnool (Banavasi)	ANGRAU	318373			
8	Nellore - 1	ANGRAU	1251754			
9	Prakasam (Darsi)	ANGRAU	0			
10	Srikakulam (Amdalavalasa)	ANGRAU	1022005			
11	Visakapatnam -2 (Kondempudi)	ANGRAU	790444			
12	Vizianagaram (RKBai)	ANGRAU	96189			
13	West Godavari (Undi)	ANGRAU	0			
	Total of ANGRAU KVKs		8481458			
14	East Godavari (Kalavacherla)	ICAR	0	ICAR Unit A/c – CTRI	43074120551	SBI, APP Mills Rajahmundry SBIN0001980
15	Prakasam (Kandukur)	ICAR	834606			
	Total of ICAR CTRI KVKs		834606			

30/12/25

Sl. No	Name of KVK	Status of KVK	Amount proposed for release	In favour of	Account No.	Bank and Branch
1	2	3	4	5	6	7
16	East Godavari (Pandirimamidi)	DRYSRHU	330201	COMPTROLLER KVK SALARIES	196912010000773	Union Bank of India, Dr.YSRHU Campus, Venkataramanagudem branch, IFSC Code: UBIN0819697
17	Kadapa - 2 (Vonipenta)	DRYSRHU	0			
18	Nellore - 2 (Periyavaram)	DRYSRHU	142358			
19	West Godavari (VR Gudem)	DRYSRHU	0			
	Total of DRYSRHU KVKs		472559			
20	Guntur (Lam Farm)	SVVU	953474	THE COMPTROLLER SAUS SALARIES OF KVK	209812010000683	Union Bank of India, Thummalagunta Branch IFSC Code: UBIN0820989
	Total of SVVU KVK		953474			
21	Chittoor (RASS)	NGO	1340160	General Secretary, Rashtriya Seva Samithi	110185516641	Canara Bank, Tirupati CNRB0001965
22	Kurnool (Yagantipalle)	NGO	1627357	Sri Hanumantharaya Educational Charitable Society	005912010003440	Union Bank, Banaganepalle, Kurnool Dt. UBIN0800597
23	Visakhapatnam (BCT) (Haripuram)	NGO	1646154	BHAGAVATULA CHARITABLE TRUST, Krishi Vigyan Kendra	43082813921	SBI, Pudimaka Branch, SBIN0006527
	Total of AP NGO KVKs		4613671			
	Total of AP KVKs		15355768			
	TELANGANA					
1	Adilabad - 1	PJTAU	349905	COMPTROLLER PJTAU KVK SALARIES	922010057427920	Axis Bank, Attapur Branch, IFSC Code: UTIB0004826
2	Adilabad-2	PJTAU	217314			
3	Mancherial	PJTAU	1163750			
4	Khammam - 1 (Wyr)	PJTAU	776039			
5	Khammam -2 (Kothagudem)	PJTAU	919822			
6	Mahaboobnagar (Palem)	PJTAU	429467			
7	Nalgonda (Kampasagar)	PJTAU	819986			
8	Nizamabad (Rudrur)	PJTAU	893350			
	Total of PJTAU KVKs		5569633			

Chaitanya
30/10/16

Sl. No	Name of KVK	Status of KVK	Amount proposed for release	In favour of	Account No.	Bank and Branch
1	2	3	4	5	6	7
9	Ranga Reddy	ICAR	1323031	ICAR Unit A/c – CRIDA	10114865123	SBI, Edi Bazar SBIN0008026
	Total of ICAR CRIDA KVK		1323031			
10	Karimnagar (Ramgirikhilla)	SKLTHU	1257300	Comptroller KVK SALARIES	788402010001351	Union Bank of India, Mulugu SKTS branch:UBIN0578843
	Total of SKLTHU KVK		1257300			
11	Warangal (Mamnoor)	PVNRTVU	999574	P V Narsimha Rao Telangana Verterinary University	42895786761	SBI, Rajendrangar Branch, Hyderabad: SBIN0020074
	Total of PVNRTVU KVK		999574			
12	Karimnagar (Jammikunta)	NGO	1683494	General Secretary, GNNS-JMKT- SALARIES	43094611636	SBI, JAMMIKUNTA SBIN0020136
13	Mahaboobnagar (YFA)	NGO	1030720	Krishi Vigyan Kendra – YFA SALARIES	43214891121	SBI, Madanapuram, SBIN0020201
14	Medak - 1 (DDS)	NGO	1256563	Deccan Development Society	110191222360	Canara Bank Somajiguda, CNRB0013068
15	Medak -2 (Tuniki)	NGO	1227640	Ekalavya Grameena Vikas Foundation KVK Medak2 - Pay and Allowance	43098848425	SBI, Narsapur ADB Branch, IFSC CODE: SBIN0004720
16	Nalgonda (Gaddipally)	NGO	1126333	Sri Aurobindo Institute of Rural Development SALARIES	43102240303	SBI, Gaddipalli SBIN0020481
	Total of NGO KVKs		6324750			
	Total of TS KVKs		15474288			

Chaitanya
20/12/24

Sl. No	Name of KVK	Status of KVK	Amount proposed for release	In favour of	Account No.	Bank and Branch
1	2	3	4	5	6	7
	TAMILNADU					
1	Cuddalore	TNAU	4503855	COMPTROLLER TNAU CBE GIA- SALARIES(PAY & ALLOWANCES) FOR KVKs	42850469346	SBI, TN Agri Univ Campus (CBE) Branch, IFSC Code: SBIN0002274
2	Dharmapuri	TNAU	6133545			
3	Kanyakumari	TNAU	5674215			
4	Madurai	TNAU	6201180			
5	Nilgiris	TNAU	5277870			
6	Pudukottai	TNAU	5266530			
7	Ramanathapuram	TNAU	4994805			
8	Salem	TNAU	5856300			
9	Trichy (Tiruchirappalli)	TNAU	6037785			
10	Tiruppur	TNAU	5997870			
11	Tiruvallur	TNAU	6158835			
12	Tiruvarur	TNAU	5124960			
13	Vellore	TNAU	5568420			
14	Villupuram - I	TNAU	6173985			
15	Virudhunagar	TNAU	5186295			
	Total of TNAU KVKs		84156450			
16	Kancheepuram	TANUVAS	110791	Finance Officer, TANUVAS ICAR GIA SALARY	332902010737271	Union Bank of Indian, Moolakadai - Madhavaram Branch: UBIN0533297
17	Namakkal	TANUVAS	1421490			
18	Sivagangai	TANUVAS	1116675			
19	Villupuram - II (Kalakurichchi)	TANUVAS	150284			
	Total of TANUVAS KVKs		2799240			
20	Nagapattinam	TNJFU	1356040	FINANCE OFFICER TNJFU KVK SALARY ACCOUNT	006201000086000	Indian Overseas Bank, Nagapattinam Branch, Tamilnadu IFSC Code: IOBA0000062
	Total of TNJFU KVK		1356040			
21	Dindigul	DU - GRI	1226969	THE REGSITRAR GRI PAY AND ALLOWANCES	110187924818	Canara Bank, Gandigram, Dindigul Dist. IFSC Code:CNRB0008500
	Total of DU GRI KVK		1226969			

*Callout
30/12/25*

Sl. No	Name of KVK	Status of KVK	Amount proposed for release	In favour of	Account No.	Bank and Branch
1	2	3	4	5	6	7
22	Krishnagiri	NGO	1831511	Tamil Nadu Board of Rural Development KVK		Indian Bank, Kodambakkam
23	Tiruvannamalai	NGO	1262110	SALARY ACCOUNT	7808600433	IDIB000V038
	Total of TNBRD KVKs		3093621			
24	Ariyalur	NGO	1604062	CREED, KVK NGO-SALARY	43098704935	SBI, Uthyanatham Branch, Ariyalur Dist. IFSC Code:SBIN0006719
25	Coimbatore	NGO	1122826	Sri Avinashlingam KVK Grant A/c Salary	072701000016738	Indian Overseas Bank, Vivekanandapuram Branch, Coimbatore IFSC code: IOBA0000727
26	Erode	NGO	2174118	MYRADA KVK SALARY ACCOUNT	110191173140	Canara Bank, Gobichettipalayam Branch IFSC Code:CNRB0001236
27	Karur	NGO	1653378	Saraswathi KVK SALARY	270901000009361	Indian Overseas Bank, Trichy main branch IFSC Code:IOBA0002709
28	Perambalur	NGO	1285170	ICAR KVK SALARY ACCOUNT PERAMBALUR	43213623594	SBI, Valigandapuram, IFSC code: SBIN0018969
29	Tirunelveli	NGO	1071198	ICAR-RATHINAVLE SUBRAMANIAN EDUCATIONAL TRUST KVK Account	032401000079215	Indian Overseas Bank, Main Branch Kadayannallur-Tirunelveli Dt. Tamil Nadu IOBA0000324
30	Theni	NGO	986177	CENDECT KRISHI VIGYAN KENDRA PAY AND ALLOWANCES	480202010286205	Union Bank of India, Seepalakottai Branch, UBIN0548022
31	Tuticorin (Thoothukudi)	NGO	1428504	SOCIAL CHANGE AND DEVELOPMENT KVK	5621244232	Central Bank of India, Tirunelveli Junction IFSC Code:CBIN0280924
	Total of NGO KVKs		11325433			
	Total of TN KVKs		103957753			

Cellular
20/12/16

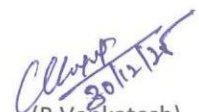
Sl. No	Name of KVK	Status of KVK	Amount proposed for release	In favour of	Account No.	Bank and Branch
1	2	3	4	5	6	7
	PUDUCHERRY					
1	Karaikal	DOA-GoP	943656	DIREC OF AGRI AND FARMERS WEL ICAR ATARI PAY AND ALLOWANCES KVK	43225232416	SBI, Pondicherry, IFSC Code: SBIN0000900
2	Kurumbet/ Pondicherry	DOA-GoP	408031			
	Total of PC KVKs		1351687			
	Grand Total		136139496			

The funds may be e-transferred to the concerned KVKs through RTGS/NEFT and PFMS under 1270 code as per column No. 4 to 7 of the above table.

The expenditure may please be met out from the sanctioned budget of the KVKs GRANTS for the F.Y. 2025-26.

The unspent balances of previous financial year 2024-25 available with the KVKs as on 31.03.2025 have been adjusted and releases are made accordingly. KVK wise unspent balances of 2024-25 are appended at Annexure -1 for information.

This has the proposal and concurrence of the Asstt. Finance & Accounts Officer vide e-office Note# 71 and 74 dated 30.12.2025 and approval of the Director Note # 75 dated 30.12.2025.


(P. Venkatesh)
Asstt. Admin. Officer

Distribution:

1. Asstt. Finance & Accounts Officer, ICAR-ATARI, Hyderabad.
2. Drawing & Disbursing Officer, ICAR-ATARI, Hyderabad.
3. Director of Extensions, ANGRAU/ SVVU / DRYSRHU/ PJTAU/ PVNRTVU/ SKLTHU/ TNAU/ TANUVAS/TNJFU.
4. Comptroller, ANGRAU/ SVVU / DRYSRHU/ PJTAU/ PVNRTVU/ SKLTHU/ TNAU/ TANUVAS/TNJFU.
5. SF & AO, ICAR-CRIDA, Hyderabad and SF & AO, ICAR-NIRCA-Rajahmundry.
6. Concerned Nodal Officer of the KVK, ICAR-ATARI, Hyderabad.
7. Chairman/Secretary of NGO KVKs of ICAR-ATARI, Hyderabad.
8. Sr. Scientist & Head, KVK under ICAR-ATARI, Hyderabad.
9. PS to Director for kind information to the Director, ICAR-ATARI, Hyderabad.

Annexure II

ICAR-Agricultural Technology Application Research Institute (ATARI) ZONE-X, HYDERABAD

Head wise admitted unspent balances of previous financial year 2024-25 available with the KVKs as on 31.03.2025 adjusted during 3rd quarter release of 2025-26

Sl. No.	Name of KVK	State	Host	A. Capital														B. Revenue														G.Total (A) + (B)
				Works (Building)			Office Equipment-Audio-Visual Aids	Farm Equipm ent	Lab equip- ment	Demo Units	Informati on Technolo gy	Compound Wall/ Fencing	(Vehicles) Four & Two wheelers	Furniture & Fixtures	TSP	SCSP	Total (A)	Establish- ment Salary (Regular)	Pension & Other Retirement RENEfits	TA (Domestic)	Administ rative Expense s	Research & Operation Expenses	Misc. Exp / HRD	Revolvi ng Fund	Total General (Others)	TSP	SCSP component	Total (B) without Salary				
				Admin Building	Farmers Hostel	Minor /R&M/ Renovati ons																										
ANDHRA PRADESH																																
1	Anantapur Reddipally	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	0	127205	0	0	0	0	0	0	0	0	0	0	0	0	0	127205	
2	Chittoor - RASS	AP	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41629	0	0	41629	41629		
3	East Godavari-Kalvacharla	AP	ICAR	0	0	0	0	0	0	0	0	0	0	0	0	65527	65527	1203682	0	0	0	0	0	0	0	0	37990	0	0	37990	1307199	
4	Kadapa (Utukuru)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Krishna (Garikapadu)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	0	490544	0	0	0	0	0	0	0	0	0	0	0	0	0	490544	
6	Kurnool (Yaganlipally)	AP	NGO	0	0	0	0	0	0	0	0	0	0	0	0	97	97	0	0	0	0	0	0	0	0	10759	0	0	10759	10656		
7	Nellore	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	0	0	0	450	
8	Prakasam (TSP) (Darsi)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	1040798	0	0	0	0	0	0	0	1025	0	0	1025	1042273		
9	Srikakulam(TSP) (Amdalavalasa)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347327	0	0	0	0	0	0	0	0	0	0	0	0	347327	
10	Visakhapatnam (TSP) (BCT)	AP	NGO	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	0	0	0	450	
11	Vizianagaram (TSP) (RKBai)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	330	9266	9596	1069013	0	0	0	0	0	0	0	14728	2665	16776	34169	1132778		
12	West Godavari (Undi)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1667320	0	0	0	0	0	0	0	431	0	0	431	1667751		
13	Anantapur (Kalyandurg)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	0	0	0	450	
14	Chittoor (Kalikini)	AP	ANGRAU	0	0	0	698	0	0	41	0	0	0	0	567	0	1306	0	0	0	0	0	0	0	0	49444	0	9771	59215	60521		
15	East Godavari 2 (Pandirimamidi TSP)	AP	Dr.YSRHU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	326388	0	0	0	0	0	0	0	176336	5	0	176341	503179		
16	Guntur (LamFarm)	AP	SVVU	0	0	0	200000	0	0	280107	0	0	0	0	0	114290	594397	363289	0	0	0	0	0	0	0	404436	0	442755	847191	1804877		
17	Krishna (Ghantasala)	AP	ANGRAU	0	0	0	0	0	0	0	0	0	37	0	0	37	1669482	0	0	0	0	0	0	0	109	0	0	109	1669628			
18	Kurnool (Banavasi)	AP	ANGRAU	0	0	0	0	0	0	3678	0	0	0	0	0	410	4088	345229	0	0	0	0	0	0	0	0	0	0	0	0	349317	
19	Prakasam (Kandukur)	AP	ICAR	0	0	0	0	0	0	0	0	0	0	0	0	6233	6233	267566	0	0	0	0	0	0	0	203531	0	49940	253471	527270		
20	West Godavari (VRGudem) (TSP)	AP	Dr.YSRHU	0	0	0	0	0	8045	0	0	0	0	0	2755	1810	12610	1964088	0	0	0	0	0	0	0	87543	21743	230	109516	2106214		
21	Kadapa-2 Vonipenta	AP	Dr.YSRHU	0	0	0	0	0	0	7991	0	0	0	0	0	189094	197085	1716015	0	0	0	0	0	0	0	382195	0	156515	538710	2451810		
22	Nellore -2 Periyavaram	AP	Dr.YSRHU	0	0	0	0	0	0	3795	0	0	0	0	0	99626	103421	621459	0	0	0	0	0	0	0	340015	0	487508	827523	1552403		
23	Visakhapatnam -2 (TSP) Kondempudi	AP	ANGRAU	0	0	0	0	0	0	0	0	0	0	0	0	1759	1759	28849	0	0	0	0	0	0	0	84665	100264	593	185522	216130		
TOTAL OF AP KVKs				0	0	0	200698	0	8045	295612	0	0	0	37	3652	490362	998406	13288254	0	0	0	0	0	0	0	1834836	124677	1164088	3123601	17410261		
SDEES																																
1	ANGRAU, Guntur	AP	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1525	0	0	1525	1525			
2	YSRHU, V.R. Gudem			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345939	0	0	345939	345939			
3	SVVU, Guntur, Lamfarm			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300000	0	0	300000	300000			
TOTAL OF AP DEES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	647464	0	0	647464	647464		
GRAND TOTAL OF AP KVKs & DEES				0	0	0	200698	0	8045	295612	0	0	0	37	3652	490362	998406	13288254	0	0	0	0	0	0	0	2482300	124677	1164088	3771065	18057725		

Chait
 30/12/25
 AAO

A. Dhanesh
 30/12/25
 AF&AO

Sl. No.	Name of KVK	State	Host	A. Capital														B. Revenue											G.Total (A) + (B)		
				Works (Building)			Office Equipment-Audio-Visual Aids	Farm Equipm ent	Lab equipm ent	Demo Units	Informati on Technolo gy	Compoun d Wall/ Fencing	(Vehicles) Four & Two wheelers	Furniture & Fixtures	TSP	SCSP	Total (A)	Establish- ment Salary (Regular)	Pension & Other Retirement RENEfits	TA (Domesti c)	Administ rative Expense s	Research & Operation Expenses	Misc. Exp / HRD	Revolvi ng Fund	Total General (Others)	TSP	SCSP component	Total (B) without Salary			
				Admin Building	Farmers Hostel	Minor /R&M/ Renovati ons																									
TELANGANA(TS)																															
1	Adilabad-1 (TSP)	TS	PJTSAU	0	0	0	0	0	133	0	0	0	0	0	259405	32295	291833	547934	0	0	0	0	0	0	103987	353193	64682	521862	1361629		
2	Karimnagar - Jammikunta	TS	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	238990	0	0	238990	238990			
3	Khammam (TSP) - Wyr	TS	PJTSAU	0	0	0	0	0	0	0	0	0	0	0	200	700	900	0	0	0	0	0	0	7211	0	0	7211	8111			
4	Mahaboobnagar - YFA	TS	NGO	0	0	0	0	821	0	0	0	0	0	0	0	34450	35271	34904	0	0	0	0	0	58061	0	301641	359702	429877			
5	Medak (DDS)	TS	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90629	0	0	0	0	0	0	0	0	0	0	90629		
6	Nalgonda (Gaddipally)TSP	TS	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	860		
7	Nizamabad (TSP) Rudrur KVK	TS	PJTSAU	0	0	0	0	0	351	0	0	0	0	0	9800	6700	16851	0	0	0	0	0	0	49405	79107	101215	229727	246578			
8	Ranga Reddy	TS	ICAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
9	Warangal (TSP)- Malyal	TS	PJTSAU	0	0	0	0	0	0	0	0	0	0	0	11	450	461	0	0	0	0	0	0	21941	371	138663	160975	161436			
10	Karimnagar - Ramgirikilla	TS	SKLTSHU	0	0	0	0	0	0	0	0	0	0	0	0	950	950	0	0	0	0	0	0	113105	0	5786	118891	119641			
11	Mahaboobnagar (P) Palem	TS	PJTSAU	0	0	16672	0	0	0	0	0	0	0	0	0	450	17122	0	0	0	0	0	0	22533	0	10194	32727	49849			
12	Nalgonda (K) (TSP) Kampasagar	TS	PJTSAU	0	0	0	0	0	3670	0	0	0	0	0	0	37000	938	41608	387862	0	0	0	0	78577	168100	5461	252138	681608			
13	Warangal (M) Mamnoor-TSP	TS	PVNRTSV&A	0	0	3194	0	0	1385	0	0	0	0	0	2800	5250	12629	0	0	0	0	0	0	11196	1374	13402	25972	38601			
14	Adilabad-2 Macherial-TSP	TS	PJTSAU	0	0	0	0	0	739	0	0	0	0	0	2320	470	3529	906181	0	0	0	0	0	13971	9695	18722	42388	951098			
15	Khammam -2 (TSP) Kothagudem	TS	PJTSAU	0	0	0	0	0	13434	0	0	0	0	0	17	600	14051	0	0	0	0	0	0	4407	2457	127	5991	21042			
16	Medak -2 (Tuniki)	TS	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148112	0	0	0	0	0	8744	0	0	8744	156856			
TOTAL OF TS KVKs				0	0	19866	0	821	19712	0	0	0	0	0	311553	83253	435205	2115482	0	0	0	0	0	0	732118	614297	659893	2006308	4556995		
SDEES																															
1	PJTSAU, Hyd	TS	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304577	0	0	304577	304577			
2	SKLTSHU, Mulugu	TS	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95218	0	0	95218	95218			
3	PVNRTVU, Hyderabad	TS	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL OF TS DEES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	399795	0	0	399795	399795		
GRAND TOTAL OF TS KVKs & DEES				0	0	19866	0	821	19712	0	0	0	0	0	311553	83253	435205	2115482	0	0	0	0	0	0	1131913	614297	659893	2406103	4956790		
Tamil Nadu (TN)																															
1	Ariyalur	TN	NGO	0	0	0	0	0	17	0	0	0	0	0	0	449	466	0	0	0	0	0	0	36579	0	122	36701	37167			
2	Coimbatore	TN	NGO	0	0	0	0	0	3718	0	0	0	0	0	0	6411	10129	0	0	0	0	0	0	40248	0	44940	85188	95317			
3	Cuddalore	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	0	450		
4	Dharmapuri	TN	SAU	0	0	0	0	0	20295	0	0	0	0	0	0	0	20295	0	0	0	0	0	0	0	0	0	0	0	20295		
5	Dindigul	TN	DU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32023	0	0	0	0	0	56897	0	0	56897	88920			
6	Erode	TN	NGO	0	0	0	0	0	3	0	0	0	0	0	0	23473	23476	790074	0	0	0	0	0	63470	0	4432	67902	881452			
7	Kancheepuram	TN	TANUVAS	0	0	0	0	0	0	0	0	0	0	0	0	50	50	455745	0	0	0	0	0	43270	0	125000	168270	624065			
8	Kanyakumari	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	450			
9	Karur	TN	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23434	0	0	23434	23434			
10	Krishnagiri	TN	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	865	0	0	0	0	0	314924	0	0	314924	315789			
11	Madurai	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12	Nagapattinam	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	450			
13	Namakkal (TSP)	TN	TANUVAS	0	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	461394	80436	136789	678619	679069			
14	Nilgiris (TSP)	TN	SAU	0	0	0	0	0	6	0	0	0	0	0	11465	450	11921	0	0	0	0	0	0	0	14537	368	14905	26826			
15	Perambalur	TN	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38077	0	2	38079	38079			
16	Pudukottai	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
17	Ramanathapuram	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
18	Salem(TSP)	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
19	Shivagangai	TN	TANUVAS	0	0	0	0	0	604	0	0	0	0	0	0	604	0	0	0	0	0	0	0	120742	0	1518	122260	122864			
20	Theni	TN	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137925	0	0	0	0	0	38114	0	0	38114	176039			

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Sl. No.	Name of KVK	State	Host	A. Capital														B. Revenue											G.Total (A) + (B)
				Works (Building)			Office Equipment-Audio-Visual Aids	Farm Equipm ent	Lab equipm ent	Demo Units	Informati on Technology	Compound Wall/ Fencing	(Vehicles) Four & Two wheelers	Furniture & Fixtures	TSP	SCSP	Total (A)	Establishment Salary (Regular)	Pension & Other Retirement REnefits	TA (Domesti c)	Administ rative Expense s	Research & Operation Expenses	Misc. Exp / HRD	Revolvi ng Fund	Total General (Others)	TSP	SCSP component	Total (B) without Salary	
				Admin Building	Farmers Hostel	Minor /R&M/ Renovati ons																							
21	Tirunelveli	TN	NGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4270	0	0	4270	4270	
22	Tiruvallur	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	Tiruvannamalai-TSP	TN	NGO	0	0	0	0	0	0	0	0	0	0	0	41	41	379	0	0	0	0	0	0	45500	0	0	45500	45920	
24	Tiruvanur	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	16575	0	0	16575	17025	
25	Trichy	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	0	450	
26	Tuticorin	TN	NGO	0	0	0	0	31	0	0	0	0	0	0	103	134	0	0	0	0	0	0	0	32134	0	176	32310	32444	
27	Vellore	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Villupuram-I	TN	SAU	0	0	0	0	2969	0	0	0	0	0	0	177520	180489	0	0	0	0	0	0	0	2668	0	1599	4267	184756	
29	Virudhunagar	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Villupuram-II (Kalakurichhi)	TN	TANUVAS	0	0	0	0	0	0	0	0	0	0	0	0	0	598600	0	0	0	0	0	0	142261	0	0	142261	740661	
31	Tiruppur	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	0	0	0	450	
TOTAL OF TN KVKs				0	0	0	0	27643	0	0	0	0	0	11465	211647	250755	2015611	0	0	0	0	0	0	1480557	94973	314946	1890476	4156842	
DEES																													
1	TNAU, COIMBATORE	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0	0	5000	5000	
2	TANUVAS, CHENNAI	TN	SAU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28414	0	0	28414	28414	
3	TNLFU			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL OF TN DEES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33414	0	0	33414	33414
GRAND TOTAL OF TN KVKs & DEES				0	0	0	0	27643	0	0	0	0	0	11465	211647	250755	2015611	0	0	0	0	0	0	1513971	94973	314946	1923890	4190256	
PUDUCHERRY(PC)																													
1	Karaikal (Dept. of Agri.)	PC	Govt.Dept.	0	0	0	0	0	0	0	0	0	0	0	724	724	0	0	0	0	0	0	0	42392	0	2287	44679	45403	
2	Kurumbpet / Pondicherry (Dept. of Agri.)	PC	Govt.Dept.	0	0	0	0	3423	0	0	0	0	0	0	650	4073	103897	0	0	0	0	0	0	113113	0	55629	168742	276712	
TOTAL OF PC KVKs				0.00	0.00	0.00	0.00	3423.00	0.00	0.00	0.00	0.00	0.00	0.00	1374.00	4797.00	103897	0.00	0.00	0.00	0.00	0.00	0.00	155505	0.00	57916	213421	322115	
Total of AP, TS, TN & PC KVKs only				0	0	19866	200698	821	58823	295612	0	0	0	37	326670	786636	1689163	17523244	0	0	0	0	0	0	4203016	833947	2196843	7233806	26446213
Total of AP, TS, TN & PC DEEs only				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1080673	0	0	1080673	1080673	
Total of AP, TS, TN & PC KVKs +DEEs				0	0	19866	200698	821	58823	295612	0	0	0	37	326670	786636	1689163	17523244	0	0	0	0	0	0	5283689	833947	2196843	8314479	27526886

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